



Rizzetta & Company

Meadow Pointe V Community Development District

meadowpointe5cdd.org

**Adopted Final Budget
for Fiscal Year 2017/2018**

Presented by: Rizzetta & Company, Inc.

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rizzetta.com

Adopted Final Budget
Meadow Pointe V Meadow Pointe V Community Development
District
General Fund
Fiscal Year 2017/2018

Chart of Accounts Classification	Budget for 2017/2018
REVENUES	
Contributions & Donations from Private Sources	
Developer Contributions	\$ 15,085
TOTAL REVENUES	\$ 15,085
TOTAL REVENUES AND BALANCE FORWARD	\$ 15,085
<i>*Allocation of assessments between the Tax Roll and Off Roll are estimates only and subject to change prior to certification.</i>	
EXPENDITURES - ADMINISTRATIVE	
Financial & Administrative	
District Management	\$ 10,000
Public Officials Liability Insurance	\$ 2,030
Legal Advertising	\$ 880
Bank Fees	\$ -
Dues, Licenses & Fees	\$ 175
Website Fees & Maintenance	\$ 700
Legal Counsel	
District Counsel	\$ 900
Administrative Subtotal	\$ 14,685
EXPENDITURES - FIELD OPERATIONS	
Other Physical Environment	
General Liability Insurance	\$ 400
Field Operations Subtotal	\$ 400
TOTAL EXPENDITURES	\$ 15,085
EXCESS OF REVENUES OVER EXPENDITURES	\$ -